

	22-23
	Budget
Events - Family Fun	
Arts and Crafts Night	\$150.00
Bingo Night	\$40.00
Dining to Donate	\$0.00
Popsicles with the Principal	\$0.00
Family Dance Night (Annual)	\$400.00
Ice Cream Social	\$500.00
Movie Night (Event + Concessions)	\$100.00
Roller Skating Night	\$0.00
Spring Carnival	\$2,500.00
Spring Carnival RAFFLE	\$500.00
Staff Family Night Activity/Wildcat Dare Challenge	\$2,000.00
Fundraising Projects	
Bake Sales	\$40.00
Web/Garage Sales	\$0.00
Book Fair	\$0.00
Book Sale (Used)	\$0.00
Box Tops	\$0.00
Champ Fund	\$2,957.22
Candy Gram	\$900.00
Color Run (Fundraiser + Event)	\$3,000.00
Cookie Dough Fundraiser	\$0.00
GaGa Ball Pit	\$100.00

Hat Day	\$0.00
Holiday Expo and Craft Sale	\$300.00
School Mall	\$0.00
Kroger Rewards	\$0.00
Amazon Rewards	\$0.00
Silent Auction	\$500.00
Spirit wear	\$0.00
PayPal Giving	\$0.00
General Account	\$300.00
Administration	
Accounting & Auditing	\$0.00
Bank Service Charges	\$50.00
General Costs	\$300.00
Insurance	\$420.00
Interest Income	\$0.00
Membership Dues	\$250.00
MI PTA Unit Dues	\$40.00
Membership (PTA paid to state)	\$0.00
Printing/Postage/Office Supplies	\$150.00
PTA Startup/Board Dec./Conventions	\$150.00
PTSA Council Dues- Annual Fee (WLPTSA Unit Dues)	\$150.00
Website	\$100.00
Events - Student Services	
Assemblies	\$2,000.00
Curriculum Night	\$300.00

Field Day	\$200.00
Field Trips	\$2,400.00
Fifth Grade Camp Night Activity Support	\$300.00
Fifth Grade Picnic	\$100.00
Fifth Grade Celebration	\$250.00
Fifth Grade Hygiene Kits	\$200.00
Math Club	\$0.00
Reflections/Reflections Celebration Night	\$450.00
Run Club	\$0.00
Spelling Bee	\$175.00
Geography Bee	\$175.00
Pokemon Club	\$150.00
Services - Other	
Annual School Enrichment Gift*	\$5,000.00
PTA Conferences	\$50.00
PTSA Awards & Installations	\$250.00
Beautification Fund	\$500.00
FFE Golf Scramble	\$100.00
MLK Celebration	\$150.00
LAYA Taste of the Lakes	\$0.00
Donations/Community Assistance	\$50.00
Health & Wellness	\$200.00
Kindergarten Orientation/Activity Hour	\$75.00
Literacy Library	\$0.00
Parent Communicator Folders	\$435.00

Parent Teacher Conferences Food / Feed the teachers	\$300.00
Scholarships for 5th Grade Camp	\$1,000.00
Staff Appreciation Week	\$1,200.00
Sunshine Fund/Crisis (cards, gifts, etc.)	\$500.00
Support for Teacher Submitted Grants	\$200.00
Teacher of the Year	\$400.00
Teacher Fund	\$4,475.00
Budget Total:	\$37,332.22
Starting Cash:	\$49,964.04
Total Expenses:	
Cash Remaining:	
Unbudgeted amount:	
Cash Balance Available for 22-23:	
Remaining Walking Track Funds:	\$1,000.00
Amount to keep for future maintenance:	\$1,000.00