

	25-26
	Budget
Events - Family Fun	
Arts and Crafts Night	\$100.00
Bingo Night	\$50.00
Dining to Donate	\$0.00
Popsicles with the Principal	\$50.00
Family Dance Night (Annual)	\$400.00
Family Science Night	\$1,200.00
Ice Cream Social	\$200.00
Multicultural Night	\$1,000.00
Bowling Night	\$0.00
Spring Carnival	\$4,000.00
Spring Carnival RAFFLE	\$300.00
Wildcat Dare Challenge	\$1,000.00
Fundraising Projects	
Book Fair	\$0.00
Box Tops	\$0.00
Champ Fund	\$2,000.00
Candy Gram	\$1,000.00
Color Run (Fundraiser + Event)	\$3,000.00
Cookie Dough Fundraiser	\$0.00
Fundraising Expenses	\$500.00
GaGa Ball Pit	\$100.00
Hat Day	\$0.00
Holiday Expo and Craft Sale	\$300.00
School Mall	\$0.00
Kroger Rewards	\$0.00
Silent Auction	\$500.00
Spirit wear	\$0.00
PayPal Giving	\$0.00
General Account	\$0.00
Administration	
Accounting & Auditing	\$0.00
Bank Service Charges	\$75.00

General Costs	\$600.00
Insurance	\$420.00
Interest Income	\$0.00
Membership Dues	\$75.00
MI PTA Unit Dues	\$0.00
Membership (PTA paid to state)	\$0.00
Printing/Postage/Office Supplies	\$100.00
PTA Startup/Board Dec./Conventions	\$0.00
PTSA Council Dues- Annual Fee (WLPTSA)	\$150.00
Website	\$100.00
Events - Student Services	
Assemblies	\$500.00
Book Club Books	\$2,000.00
Choir	\$134.00
Class Shirts	\$3,000.00
Curriculum Night	\$0.00
Field Day	\$200.00
Field Trips	\$5,100.00
Fifth Grade Camp Night Activity Support	\$300.00
Fifth Grade Camp T-shirts	\$300.00
Fifth Grade Picnic	\$100.00
Fifth Grade Celebration	\$250.00
Fifth Grade Hygiene Kits	\$250.00
Halloween Pancake Breakfast	\$600.00
Math Club	\$248.00
Reflections/Reflections Celebration Night	\$400.00
Rock Wall Funds	\$0.00
Spelling Bee	\$200.00
Yearbooks	\$2,700.00
Services - Other	
Annual School Enrichment Gift*	\$5,000.00
PTA Conferences	\$0.00
PTSA Awards & Installations	\$400.00
Beautification Fund	\$300.00
FFE Golf Scramble	\$100.00

MLK Celebration	\$150.00
LAYA Taste of the Lakes	\$50.00
Donations/Community Assistance	\$0.00
Health & Wellness	\$200.00
Kindergarten Orientation/Activity Hour	\$0.00
Literacy Library/Vending Machine	\$500.00
Parent Communicator Folders	\$405.00
Parent Teacher Conferences Food	\$400.00
Scholarships for 5th Grade Camp	\$1,000.00
Field Trip Support Fund	\$500.00
Staff Appreciation Week	\$1,288.00
Sunshine Fund/Crisis (cards, gifts, etc.)	\$100.00
Support for Teacher Submitted Grants	\$100.00
Teacher of the Year	\$400.00
Teacher Fund	\$5,400.00
Budget Total:	\$49,695.00
Starting Cash:	\$53,984.13
Total Expenses:	
Cash Remaining:	
Unbudgeted amount:	\$4,289.13